

Sportscotland Submission 2011

Following discussion with Sportscotland it is expected that the submission for 2011-2012 will be made to the June panel this year for decision on the investment level.

The time-line for the June panel would mean that;

- Plans would need to be with Graeme for week beginning 16 May 11
- Pre-panel meeting on 3 June 11 (with a view to getting the investment amount agreed and the Customised Application Form (CAF) sent out)
- Panel on 24 June 11 (confirming investment and offer to be sent out)

In order to be prepared for this the strategy and operational plan will need to be updated. At this stage it is proposed that the strategy and plan remain focused as Scottish Universities Sport however it must be clear that should a vote to move to Scottish Student Sport occur in the summer then it will be a priority to revisit and amend the strategy and plan accordingly.

It is asserted that the strategy does not require amendment at this stage as it covers all areas that SUS are currently working towards.

However as we are moving into year three the operational plan will be in need of some attention in order to consider progress against short-term targets and whether some of the longer-term targets are now also being actioned.

The SUS Executive Officer will also need to report on progress against the annual action plan and specific targets set as part of the investment process from last year. These are as follows:

1. Continue to work in partnership with SGBs; increase number of formalised partnerships by 2 sports (Table Tennis & Swimming). (Total number from 6 -8)
2. Development Groups established for the sports of Shinty, Archery and Rifle Shooting.
3. Increase in college affiliations from 24 to 27.
4. Run pilot programme to train student officials.

Sportscotland have confirmed that core investment should remain at £40,000 for this year and that this is a positive outcome following the cuts that many other parties are facing.

The Executive Officer will prepare the necessary papers to be circulated to Exec for their thoughts ahead of submission to Sportscotland and would welcome input in the shaping of these documents.

SUS Executive is asked to:

Item
➤ Support this process moving forward